

FINANCIAL
GOVERNMENT OF HIS HIGHNESS
MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	October		To end of October		Budget, 1943-44	Whole year	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc. during 1943-44	Actuals, 1942-43
I	Land Revenue	58	1,26	2,25	4,35	1,23,39		1,28,46
II	Forest—							
	(1) Sandal Oil—Net Receipts	—1	—2	—6	—6	8,47		11,04
	(2) Other Forest Revenue	75	1,60	5,82	6,72	21,78		28,43
	Total (1) and (2)	74	1,58	5,76	6,66	30,20		39,47
III	Excise	9,43	5,68	34,67	20,45	99,41		72,83
IV	Income Tax	1,35	84	6,18	3,03	57,22		54,05
IV-A	Miscellaneous Taxes	1,81	1,95	5,04	6,76	26,75		17,73
V	Stamps	1,67	1,67	8,10	6,55	19,37		22,38
VI	Registration	33	28	1,65	1,20	3,44		4,65
VII	Assigned Tract Revenue					15,21		9,38
VIII	Mining Revenue	1,30	96	10,06	4,47	16,50		15,61
VIII-A	Duty on Gold	14,44	6,46	62,83	23,28	72,00		1,28,11
IX	Interest	31	3,19	5,99	7,55	19,18		22,91
X	Scientific and Miscellaneous Departments	10	11	12	21	35		43
XI	Pensions and Allowances	11	8	39	31	1,03		1,01
XII	Stationery and Printing	3	2	12	6	28		36
XIII	Miscellaneous	16	5	37	14	1,49		91
XIV	Courts of Law	13	9	49	24	62		1,22
XV	Jails					1		1
XVI	Police	1	1	4	5	7		19
XVII	Medical	16	14	69	53	1,72		1,32
XVIII	Public Health		12	8	25	36		46
XIX	Civil Works	10	10	42	45	1,25		1,33
XX	Education	44	39	1,23	1,03	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	6	3	25	17	34		87
XXII	Industries and Commerce	11	8	33	29	77		36
XXIII	Army	—6	2	13	6	26		60
XXIV	Railways—Net Receipts	5,16	2,07	24,10	8,76	26,43		36,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts	4	—7	—11	—65	5,64		88
XXV-A	Hydro-Electric Works—Net Receipts	6,77	3,71	23,83	16,58	59,99		59,34
XXVI	Iron and Steel Works and Cement Plant—Profits		5	7	11	5,31		
XXVII	Kolar Gold Fields Water Works (Net Receipts)	11	17	56	64	1,54		1,35
XXIX	Industrial Works—Profits	1,03	58	2,01	1,63	4,97		8,92
XXX	Chamarajisagar and Water Works (Net Receipts)	10	45	52	1,24	3,28		2,53
	Total Revenue	46,52	32,08	1,95,17	1,16,45	6,00,98		6,38,95
	Acreage Contribution from Irwin Canal Area		8	—6	38	8,03		3,80
	Contribution by District Boards or Railway Companies for construction of Railways					1		
	Contribution from the Electrical Department for the Construction of Sagar-Talaguppe Railway							1
	Commutation of Pensions					1,50		1,32
	Extraordinary Revenue							12,50
	Investment Account (Net)		22,33			1,33,36		
	Debt (Net)							
	Local and Other Funds (Net)	1,85	22					31,76
	Remittances (Net)		1,80					11,71
	Other Debt Head Transactions (Net)	17,67	9,52	1,90,21	50,75	1,62,34		4,01,47
	Miscellaneous							
	Total Receipts	66,04	66,03	3,88,42	1,67,58	9,06,22		11,01,52
	Opening Balance	2,49,89	94,69	2,15,62	1,99,82	1,00,61		1,99,82
	Total	3,15,93	1,60,72	6,04,04	3,67,40	10,06,83		13,01,34

DEPARTMENT
THE MAHARAJA OF MYSORE
RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

Major Head No.	Expenditure	October		To end of October		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue	1,50	1,60	6,27	6,29	32,57		3,160
2	Forest	1,21	95	3,69	3,26	15,03		15,37
3	Excise	35	34	1,40	1,24	3,98		4,26
3-A	Income Tax	6	5	24	21	7,3		64
4	Stamps	4	4	19	17	2,31		59
5	Registration	15	16	69	56	1,83		1,73
7	(i) Supervision of Mines	3	3	13	11	88		86
	(ii) Other Charges	15	18	60	68	1,93		2,03
8	Sinking Fund					21,28		23,78
9	Interest on Debt and Other Obligations	2,26	2,64	4,71	5,55	51,37		50,08
11	Palace (Excluded)	2,00	2,00	10,90	10,90	25,40		25,40
12	General Administration	1,25	1,82	5,49	6,26	18,67		17,06
13	Muzrai Institutions	59	2	3,14	3,62	3,54		3,55
14	Scientific and Miscellaneous Departments	8	10	41	46	1,13		1,49
15	Pensions and Allowances (Excluded) ...	1,85	2,21	8,18	9,01	28,99		28,96
16	Stationery and Printing	21	5	54	62	4,45		4,17
17	Miscellaneous	21	1,33	96	2,91	2,34		2,35
18	Courts of Law	93	1,02	4,07	4,01	12,20		12,23
19	Jails	52	48	2,67	97	1,79		3,14
20	Police	1,87	2,40	7,49	5,62	22,87		24,76
21	Medical	2,43	1,69	7,36	7,55	22,27		20,77
22	Public Health	27	25	1,22	94	4,63		3,82
23	Irrigation Works met from Revenue ..	1,15	1,36	4,8	4,86	35,21		26,54
24	Civil Works	38	92	2,37	3,61	14,18		10,23
24 A	Communications	74	1,01	2,94	2,97	21,22		14,04
25	Economic Conference			1		50		
26	Education	5,85	5,31	18,82	17,16	72,07		64,83
27	Agriculture	44	47	1,68	1,77	6,69		5,73
27A	Veterinary	33	14	1,06	97	4,44		3,57
27B	Horticulture	13	12	53	54	2,32		2,02
27C	Sericulture	4	15	60	37	4,95		1,94
28	Industries and Commerce	20	25	98	92	4,27		3,10
29	Co-operative Societies	12	12	54	56	1,63		1,56
30	Grants for Public Improvements ...	1,44	1,89	2,74	2,49	17,76		13,72
31	Army	2,44	2,42	10,49	9,14	31,39		28,16
32	Subsidy to British Government (Excluded) ...					19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded) ...							92
32B	Expenditure connected with War, 1939	3,71		11,47		41,16		34,29
35	Miscellaneous Railway Expenditure ...	1		1		8		—23
36	Miscellaneous Electrical Expenditure ...					10		
	Contributions to Funds					89,50		1,70,35
	Deduct—Expenditure met from Funds ...					48,57		40,72
	Total Not Expenditure met from Revenue ...	34,99	33,01	1,29,22	1,18,80	6,97,67		6,36,91
	CAPITAL OUTLAY NOT MET FROM REVENUE ...							
37	Railways and Tramways	—60	—5	1,88	1	4,08		6,86
38	Krishnaraj Sagar Irrigation Works ...	80	98	2,79	2,92	17,01		12,23
38-A	Hydro-Electric Works	8,76	2,65	13,56	4,91	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue ...		28		62			—4,03
39	Industrial and other Works	7	26	41	89	24,27		8,98
40	Iron and Steel Works and Cement Plant		24	65	85	17,00		8,84
	Total	9,02	4,26	19,29	10,20	3,02,36		92,31
	Commutation of Pensions	4	8	21	29	1,00		72
	Extraordinary Expenditure			2		4		77
	Investment Account (Net)	44,19		80,31	93,42			2,89,61
	Debt (Net)	10	5	16	19	45		59
	Local and other Funds (Net)			1,81	6,13	97		
	Penittances (Net)	1,57		17,67	8,75			
	Other Debt Head Transactions (Net) ...	1,68	2,84	1,80,91	9,59	3,64		64,81
	Total Disbursements	91,49	40,24	3,79,60	2,46,92	9,06,13		10,85,72
	Closing Balance	2,24,44	1,20,48	2,24,44	1,20,48	1,00,70		2,15,62
	Total	3,15,93	1,60,72	6,04,04	3,67,40	10,06,83		13,01,34

M. SHAMANNA,
Comptroller.